

Income Statement - Nature of expenses	Consolidated		Standalone		Consolidated		Standalone		Actuals/Omani Rial/Unaudited	
	01/07/2025- 30/09/2025	01/07/2025- 30/09/2025	01/07/2024- 30/09/2024	01/07/2024- 30/09/2024	01/01/2025- 30/09/2025	01/01/2025- 30/09/2025	01/01/2024- 30/09/2024	01/01/2024- 30/09/2024		
PROFIT OR LOSS										
CONSOLIDATED AND SEPARATE										
PROFIT OR LOSS										
Revenue	2,770,143	0	2,642,484	0	8,297,007	0	8,086,698	0		
Other income	63,932	0	7,481	0	67,410	0	27,837	0		
Cost of material consumed and goods sold	1,677,577	0	1,531,693	0	4,800,843	0	4,641,938	0		
Service expenses	100,633	1,060	97,150	758	307,264	5,379	297,685	3,442		
Employee benefits expense	909,904	38,194	819,698	34,680	2,661,935	129,760	2,491,914	127,760		
Depreciation, depletion and amortisation	12,958	601	13,523	578	39,095	1,803	34,714	1,736		
Other operating expenses	49,737	12,119	51,020	19,893	137,046	37,175	143,428	53,064		
Profit (loss) from operating activities	83,266	(51,974)	136,881	(55,909)	418,234	(174,117)	504,856	(186,002)		
Investment income	164,067	164,067	167,537	167,537	281,748	281,748	241,130	241,130		
Finance income	933	933	53,321	53,321	4,333	4,333	124,849	124,849		
Finance costs	10,847	9,256	834	466	28,692	26,204	4,700	3,673		
Share of profit (loss) of associates and joint ventures accounted for using equity method	(20,620)	(20,620)	(33,737)	(33,737)	175,305	175,305	94,999	94,999		
Other non-operating gains (losses)	0	110,434	0	161,980	0	493,630	0	580,570		
Profit (loss) before income tax	216,799	193,584	323,168	292,726	850,928	754,695	961,134	851,873		
Income tax expense, continuing operations	19,636	(2,524)	56,378	27,512	91,310	(64)	136,587	33,099		
Profit (loss) from continuing operations	197,163	196,108	266,790	265,214	759,618	754,759	824,547	818,774		
Profit (loss) for period	197,163	196,108	266,790	265,214	759,618	754,759	824,547	818,774		
PROFIT (LOSS), ATTRIBUTABLE TO										
Profit (loss), attributable to owners of parent	197,163		266,790		759,618		824,547			
BASIC AND DILUTED EARNINGS PER SHARE										
BASIC EARNINGS PER SHARE										
Basic earnings (loss) per share from continuing operations	0.003	0.003	0.002	0.002	0.010	0.010	0.007	0.007		
Total basic earnings (loss) per share	0.003	0.003	0.002	0.002	0.010	0.010	0.007	0.007		
DILUTED EARNINGS PER SHARE										

Statement of comprehensive income - Net of tax	Consolidated		Standalone		Consolidated		Standalone		Actuals/Omani Rial/Unaudited	
	01/07/2025- 30/09/2025	01/07/2025- 30/09/2025	01/07/2024- 30/09/2024	01/07/2024- 30/09/2024	01/01/2025- 30/09/2025	01/01/2025- 30/09/2025	01/01/2024- 30/09/2024	01/01/2024- 30/09/2024		
STATEMENT OF COMPREHENSIVE INCOME										
CONSOLIDATED AND SEPARATE										
Net Profit / (Loss) for the Period	197,163	196,108	266,790	265,214	759,618	754,759	824,547	818,774		
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS										
Share of other comprehensive income of associates and joint ventures	24,028	24,028	124,043	124,043	16,438	16,438	91,816	91,816		
Total other comprehensive income that will be reclassified to profit or loss	24,028	24,028	124,043	124,043	16,438	16,438	91,816	91,816		
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS										
Total other comprehensive income for the Period	24,028	24,028	124,043	124,043	16,438	16,438	91,816	91,816		
Total comprehensive income for the Period	221,191	220,136	390,833	389,257	776,056	771,197	916,363	910,590		
COMPREHENSIVE INCOME ATTRIBUTABLE TO										
Comprehensive income, attributable to owners of parent	221,191		390,833		776,056		916,363			

Analysis of Income and Expense, Nature of Expense	Consolidated		Standalone		Consolidated		Standalone		Actuals/Omani Rial/Unaudited	

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON 10 Nov 2025

	01/07/2025-30/09/2025	01/07/2025-30/09/2025	01/07/2024-30/09/2024	01/07/2024-30/09/2024	01/01/2025-30/09/2025	01/01/2025-30/09/2025	01/01/2024-30/09/2024	01/01/2024-30/09/2024
ANALYSIS OF INCOME AND EXPENSE								
CONSOLIDATED AND SEPARATE								
REVENUE								
Revenue from rendering of services	2,770,143	0	2,642,484	0	8,297,007	0	8,086,698	0
LEASE REVENUE								
Other revenue	0	0	0	0	0	0	0	0
Total revenue	2,770,143	0	2,642,484	0	8,297,007	0	8,086,698	0
OTHER INCOME								
Miscellaneous income	63,932	0	7,481	0	67,410	0	27,837	0
Total other income	63,932	0	7,481	0	67,410	0	27,837	0
COST OF MATERIAL CONSUMED AND GOODS SOLD								
Raw materials and consumables used	1,677,577	0	1,531,693	0	4,800,843	0	4,641,938	0
Total cost of material consumed and goods sold	1,677,577	0	1,531,693	0	4,800,843	0	4,641,938	0
SERVICE EXPENSES								
Operation and maintenance expenses	1,935	105	2,349	60	6,288	312	6,630	323
Insurance expenses	2,063	0	1,454	0	6,268	115	5,165	36
Travel expenses	113	0	774	0	1,283	0	1,837	336
Communication expenses	2,680	400	2,514	269	10,271	3,200	8,339	1,160
Utilities expenses	1,065	185	1,547	145	3,584	413	4,070	316
Advertising expenses	439	370	429	284	3,003	1,339	2,087	1,271
Other service expenses	92,338	0	88,083	0	276,567	0	269,557	0
Total service expenses	100,633	1,060	97,150	758	307,264	5,379	297,685	3,442
EMPLOYEE BENEFIT EXPENSES								
Wages and salaries	673,674	32,011	615,812	28,890	1,992,107	107,936	1,866,663	107,456
Social security contributions	32,199	817	31,151	450	90,520	2,453	83,360	1,351
Other short-term employee benefits	177,202	3,582	148,098	3,556	501,590	14,019	470,246	11,895
Termination benefits expense	26,829	1,784	24,637	1,784	77,718	5,352	71,645	7,058
Total employee benefits expense	909,904	38,194	819,698	34,680	2,661,935	129,760	2,491,914	127,760
OTHER OPERATING EXPENSES								
Director's remuneration and sitting fees	5,400	5,400	5,400	5,400	14,000	14,000	17,200	17,200
Head office expenses	8,033	4,133	12,249	4,749	24,100	12,400	29,548	14,248
Vehicle expenses	20,216	134	15,011	345	54,910	534	47,183	621
Printing and stationary	5,459	82	4,136	187	11,896	511	12,902	1,132
Miscellaneous other operating expense	10,629	2,370	14,224	9,212	32,140	9,730	36,595	19,863
Total other operating expenses	49,737	12,119	51,020	19,893	137,046	37,175	143,428	53,064